

No. 14-25/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 6th March, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid to the Government of Tripura under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.1,98,38,000/- [Rupees One Crore Ninety Eight Lakhs Thirty Eight Thousand only] to the Government of Tripura as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	10.00	10.00 #	9.00	1.00
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	10.00	10.00	9.00	1.00
[B]	Care, Support and Rehabilitation Service					
[i]	1 existing and 2 additional Open Shelter in Urban and Semi-Urban Areas	5.90	11.24	17.14	15.43	1.71*
	Total [B]	5.90	11.24	17.14	15.43	1.71
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	6 existing Govt. run SAA	9.90	22.05	27.00	24.30	2.70
[iii]	3 existing Specialised Adoption Agencies [SAAs] being run by NGO	4.95	3.68	13.58	12.22	1.36*
	Total [C]	14.85	25.73	40.58	36.52	4.06

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[D]	Institutional Services					
[i]	Maintenance of 7 Govt. run Homes	0.00	116.97	116.97	105.27	11.70
[ii]	Maintenance of 4 additional Govt. run Homes	0.00	10.26	10.26	9.23	1.03
	Total [D]	0.00	127.23	127.23	114.50	12.73
[E]	Statutory Support Services					
[i]	Maintenance of 4 existing Child Welfare Committees [CWCs]	3.40	16.56	19.96	17.96	2.00
[ii]	Maintenance of 4 existing Juvenile Justice Boards [JJBs]	0.00	5.52	5.52	4.97	0.55
	Total [E]	3.40	22.08	25.48	22.93	2.55
	Grand Total	24.15	196.28	220.43	198.38	22.05
	Unspent				0.00	
	Net Grant-in-Aid to be released				198.38	

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] PAB accorded in-principle approval for **State Project Support Unit [SPSU]** subject to confirmation of appointment of staff by the State.
- [ii] PAB accorded in-principle approval for **State Child Protection Society [SCPS]** subject to confirmation of appointment of staff by the State. However, Grant-in-aid for innovative project has been approved by the PAB.
- [iii] PAB accorded in-principle approval for **District Child Protection Units [DCPUs]** subject to confirmation of appointment of staff by the State.
- [iv] PAB accorded in-principle approval for **State Adoption Resource Agency [SARA]** subject to confirmation of appointment of staff by the State.
- [v] No grants were approved to ACA by PAB during the current financial year.
- [vi] As approved by PAB recurring grants were approved for 3 existing NGO run SAAs for 12 months of the current financial year. Non-recurring grant was also approved as the same was not released during previous year grant. Recurring and non-recurring grant for 6 additional Government run SAAs was approved for a period of 2 months w.e.f. February, 2012 to March, 2012. However as the month of February, 2012 is already over grant has been provided for the month of March, 2012 only.
- [vi] PAB approved maintenance grants to 7 existing Govt. run Homes based the occupancy (1 Observation, 6 Children's Homes) as per ICPS norms.

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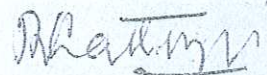
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PAB also approved Maintenance and up-gradation grant for 3 additional Homes for Special Needs Children and 1 Observation Home at West Tripura for 1 month w.e.f. March, 2012 based on occupancy as per ICPS norms.

PAB also accorded in-principle approval for upgradation grant of Rs. 45 lakhs for providing infrastructure facilities in home for EADVANTAGE programme subject to State submitting the detailed estimate.

- [iii] As approved by PAB recurring grants were approved for 1 existing Open Shelters for 12 months of current financial year as per ICPS norms. PAB also approved recurring and non-recurring grant to 2 additional Open Shelters from the date of sanction. Accordingly grant to these 2 Open Shelters has been provided w.e.f. March, 2012
- [iv] The recurring grants for 4 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWC meets two days a week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [v] The recurring grants for 4 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJBs meet between 2 times per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [vi] The Government of Tripura shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Tripura through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1874/WCD dated 01.03.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 43.

Yours faithfully,



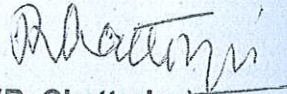
(R. Chatterjee)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Principle Secretary, Education (Social Welfare & Social Education) Department, Government of Tripura, Agartala-799001, Tripura.
2. The Director, Department of Social Welfare & Social Education, Government of Tripura, Ujan Abhoynagar, Agartala, West Tripura.
3. The Accountant General, Agartala, Tripura.
4. The Secretary, Finance Department, Agartala, Government of Tripura.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM) (WCD).
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India